

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**67000 ND Horse Racing Commission****Oper Unit: 670 ND Racing Commission**

|                                       | <b>Original<br/>Appropriation</b> | <b>Current<br/>Appropriation</b> | <b>Expenditures</b> | <b>Remaining<br/>Appropriation</b> | <b>Percent<br/>Remaining</b> |
|---------------------------------------|-----------------------------------|----------------------------------|---------------------|------------------------------------|------------------------------|
| 67070 Racing Commission               | 407,290.00                        | 483,855.00                       | 348,814.42          | 135,040.58                         | 28%                          |
| <b>Total Expenditures</b>             | <b>407,290.00</b>                 | <b>483,855.00</b>                | <b>348,814.42</b>   | <b>135,040.58</b>                  | <b>28%</b>                   |
| <br>                                  |                                   |                                  |                     |                                    |                              |
| <b>Expenditures by Funding Source</b> |                                   |                                  |                     |                                    |                              |
| General Fund                          | 120,592.00                        | 120,674.00                       | 78,472.16           | 42,201.84                          | 35%                          |
| Federal Fund                          | 0.00                              | 0.00                             | 0.00                | 0.00                               | 0%                           |
| Special Fund                          | 286,698.00                        | 363,181.00                       | 270,342.26          | 92,838.74                          | 26%                          |
| <b>Total Expenditures by Source</b>   | <b>407,290.00</b>                 | <b>483,855.00</b>                | <b>348,814.42</b>   | <b>135,040.58</b>                  | <b>28%</b>                   |